

STUDY OF AUTONOMOUS BODY

Ministry / Department: Department of Expenditure						
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Name of Autonomous Body: JIM						
As per plan and Non plan : Non plan	0.00	0.00	0.00	0.00	0.00	0.00
As per plan and Non plan -Plan	0.00	0.00	0.00	0.00	0.00	0.00
As per revenue and capital : capital	0.05	2.74	0.23	0.23	0.29	0.22
As per revenue and capital revenue	2.76	2.21	4.47	4.55	4.99	4.02
As per source Nodal Ministry	5.30	3.22	3.48	6.02	5.70	5.61
As per source : Other	0.89	0.87	1.08	1.31	1.28	1.48
Buildings on freehold land	0.00	0.00	0.00	0.00	0.00	0.00
Buildings on leasehold land	0.00	0.00	0.00	0.00	0.00	0.00
Buildings on ownership flats	0.00	0.00	0.00	0.00	0.00	0.00
Capital Fund	0.62	4.48	3.31	3.50	3.35	3.17
Corpus Fund	0.00	0.00	0.00	0.00	0.00	0.00
Current Liabilities and provisions including Loans	7.76	5.91	8.52	13.71	18.60	22.97
Deferred Credit Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	0.00	1.22	0.43	0.41	0.39	0.37
Earmarked Funds	0.00	0.00	0.00	0.00	0.00	0.00
Endowment Funds	0.00	0.00	0.00	0.00	0.00	0.00
Establishment Expenses	1.14	1.41	1.24	1.79	2.11	2.61
Expenditure on Grants ,Subsidies etc.	0.05	2.74	0.23	0.23	0.29	0.22
Grants / Subsidies	5.32	3.26	3.48	6.03	5.70	5.61
Income from Investments (Income on Investment from earmarked/endow. Funds transferred to Funds)	0.00	0.00	0.00	0.00	0.00	0.00
Income from Sales/ Service	0.00	0.00	0.00	0.00	0.00	0.00
Increase /(decrease) in stock of Finished goods and work in progress	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Interest earned	0.08	0.28	0.03	0.17	0.26	0.38
Land freehold	0.00	0.00	0.00	0.00	0.00	0.00
Land Household	0.00	0.00	0.00	0.00	0.00	0.00
Nodal Ministry	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Other Administrative Expenses etc.	1.63	1.06	2.82	2.76	2.89	1.41
Other Income	0.00	0.00	0.00	0.00	0.00	0.00
Reserves and Surplus	0.00	0.00	0.00	0.00	0.00	0.00
State Government	0.00	0.00	0.00	0.00	0.00	0.00
Superstructures on Land not belonging to the Entity	0.00	0.00	0.00	0.00	0.00	0.00
Us secured Loans and Borrowings	0.00	0.00	0.00	0.00	0.00	0.00
User Charges including Fees/Subscriptions	0.89	0.87	1.08	1.31	1.28	1.09

Nodal Ministry :Ministry of Defence			Record Id 552	Date of pirating 01.06.2017	
Institution Name JIM			Year of formation 1983		
HQ Location ,Pahalgam, Jammu & Kashmir			HQ premises Type: Rented		
Acts of Incorporation					
Societies Registration Act					
Activities not applicable to the Institution					
Association and outreach Activities					
Compurgation and Modeling Services					
Consultancy projects					
Date Collection Management and Dissemination					
Designing and fabricating Services					
Development of Technologies products for commercialists					
Environment protection and Pollution Central					
Evaluation, co-ordination and Monitoring Services					
Experimentation survey and exploratory Services					
Festivals /Tournaments/Cultural Shows/Exhibition / Recitation					
Geographical Information and Remote sensing					
Grassroots Development and Advisory Initiatives					
Information Management and Advisory and Communication Services					
Long term Education programmes					
Marketing and promotional Activities					
Protection of specific sections/ species/Monuments /Facilities					
Provision of financial Assistance					
Establishment of Research centres and studies					
Short Term Training and Management Development programmes					
Standardization. Testing/certification and quality Assurance.					
Workshops/seminars/Symposiums					
Processing and product development					
Establishment of labour workshop technology qualitative					
Entrepreneurial Development and Education					
Export promotion and import substitutions programmes					
International Relations collaborations /studies					
Regulation					
Adjudication and judicial Function					
	2012-13(A)	2013-14(A)	2014-15(A)	2015-16(A)	2016-17(E)
Grants from Govt. of India (INR Crores)	1.86	2.62	5.38	5.01	5.61
Self generated income (INR crores)	1.12	1.34	1.49	1.26	1.48
No of employees (regular)	23	23	24	24	46
Branch Office Locations					J&K
Office Locations				Premises Type	Premises Type